

## DIRECTOR DECISION

**Decision:** Approval to implement a revised ward budget scheme as approved at full Council on 20<sup>th</sup> July 2023

<b>Type of Decision:</b> Director	Key	N	Non-Key	Y
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<b>Portfolio Area that decision relates to:</b>				
Leader (inc Corp Services, Policy, Strategy & Partnerships)		Environment & Climate Emergency		
Economy & Transport		Finance, Performance , Major Projects & Equalities		X
Children, Young People & Education		Housing, Planning & Safer Communities		X
Health, Wellbeing (& Adults Social Care)				

<b>Implications:</b> Crime & Disorder		Equalities	X	Other:
Human Resources		Legal		Highways
Financial	X	Affordability	X	ITT
Climate Change	X	Health	X	Property

**Decision Date:**      **31/07/2023**

<b>Wards Affected:</b> <i>The scheme is open to all wards</i>							
All Wards	X	Fishergate		Holgate		Rural West York	
Acomb		Fulford & Heslington		Hull Road		Strensall	
Bishopthorpe		Guildhall		Huntington & New Earswick		Westfield	
Clifton		Haxby & Wigginton		Micklelegate		Wheldrake	
Copmanthorpe		Heworth		Osballdwick & Derwent			
Dringhouses & Woodthorpe		Heworth Without		Rawcliffe & Clifton			

**Background:**

A revised ward budget scheme made up of 3 elements was approved at full Council on 20<sup>th</sup> July 2023 here:

[Annex B - Ward Budgets 2023-27.pdf \(york.gov.uk\)](https://www.york.gov.uk/annex-b-ward-budgets-2023-27.pdf)

The elements covered in this decision are:

- *allocate a minimum Ward Budget for Members to spend on priorities in their NAP that correspond with those of the administration (health/wellbeing/affordability).*
- *b. introduce a second element based on need. This will be achieved*

*by using a basket of indicators to rank wards based on need including, for example, IMD deprivation data, loneliness and isolation, and health data;*

The following third element will be subject to a separate officer decision once a mechanism has been agreed.

*c. create a single pot of funding for multiple and/or 'city wide' applications. Currently, if an organisation wants to apply city wide, they must complete 21 applications which is challenging for any community or voluntary sector organisation.*

**Comments/Observations:**

With regard to the element 'b' of the scheme – the final decision was to use IMD deprivation data given the indicators included weighted in this configuration:

- Income Deprivation (22.5%)
- Employment Deprivation (22.5%)
- Education, Skills and Training Deprivation (13.5%)
- Health Deprivation and Disability (13.5%)
- Crime (9.3%)
- Barriers to Housing and Services (9.3%)
- Living Environment Deprivation (9.3%)

The total budget inclusive of all 3 elements of the scheme is £350,000 which is equivalent to the previously available revenue base budgets.

There were no other options considered for the decision given that it is a direct delegation from Council to deliver a scheme.

**Decision:**

To approve the following allocations for each ward:

Ward	No of Members	2023/24 Base Budget	Based on Deprivation (2019 IMD score - Average score per Population)	25% Base Budget of previous allocation (Summer Payment)	Total in 2023/24 (Base + IMD - minus Summer Payment)	Future full year allocation (Base +IMD)
Acomb	2	£4,468	£7,916	£1,596	£10,788	£12,384
Bishopthorpe	1	£2,234	£3,953	£798	£5,389	£6,187
Clifton	2	£4,468	£15,344	£1,596	£18,216	£19,812
<del>Copmanthorpe</del>	1	£2,234	£2,213	£798	£3,649	£4,447
<del>Dringhouses and Woodthorpe</del>	3	£6,702	£6,500	£2,394	£10,809	£13,202
Fishergate	2	£4,468	£6,396	£1,596	£9,268	£10,864
Fulford and Heslington	1	£2,234	£3,213	£798	£4,649	£5,447
Guildhall	3	£6,702	£11,029	£2,394	£15,338	£17,731
Haxby and Wigginton	3	£6,702	£3,533	£2,394	£7,842	£10,235
<del>Heworth</del>	3	£6,702	£10,047	£2,394	£14,356	£16,749
<del>Heworth Without</del>	1	£2,234	£3,429	£798	£4,865	£5,663
Holgate	3	£6,702	£8,996	£2,394	£13,305	£15,698
Hull Road	3	£6,702	£7,076	£2,394	£11,385	£13,778
Huntington and New Earswick	3	£6,702	£8,528	£2,394	£12,837	£15,230
<del>Micklegate</del>	3	£6,702	£7,945	£2,394	£12,254	£14,647
<del>Osbalwick and Derwent</del>	2	£4,468	£4,491	£1,596	£7,363	£8,959
Rawcliffe and Clifton Without	3	£6,702	£4,914	£2,394	£9,223	£11,616
Rural West York	2	£4,468	£3,924	£1,596	£6,796	£8,392
<del>Strensall</del>	2	£4,468	£4,807	£1,596	£7,679	£9,275
Westfield	3	£6,702	£17,946	£2,394	£22,255	£24,648
<del>Wheldrake</del>	1	£2,234	£2,800	£798	£4,236	£5,034
<b>Total</b>	<b>47</b>	<b>£104,998</b>	<b>£145,000</b>	<b>£37,498</b>	<b>£212,500</b>	<b>£249,998</b>

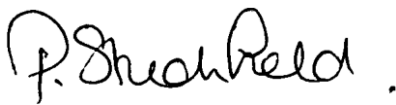
**Decision Made by:** Pauline Stuchfield, Director of Customer and Communities  
**Contact Details:** email: Pauline.stuchfield@york.gov.uk

**On behalf of:** Pauline Stuchfield, Director of Customer and Communities

**To be implemented by:** Mora Scaife,  
Communities Team  
Manager

**On Completion – Signed off by:**

**Date:** 26/07/2023



Pauline Stuchfield, Director

**Director of Customer and Communities**